

FY 2015

*Board of Directors*

**Executive Committee:**

President — Jeffrey Dafler

1st Vice President — Chuck Jakubchak

2nd Vice President — Richard Shernit

Secretary — Arlene Nussbaum

Treasurer — John Pound

Members-At-Large — Judith Kenny, John Humphrey, M.D.

Roger E. Baker, M.D.

Charles T. Kraus, M.D.

Daniel R. Buehler

V. Susan Cook

Alan R. Dolan

Walter Fink

C. Andrew Haag

Rick Haines

James Jelinek

Lola Lewis

Marilyn D. Loveless

Monty Reed

Tim Regula

Robert E. Rohrbaugh

Robert J. Shedlarz

Marchelle Suppan

Howard Wise

*Emeritus / Honorary*

David D. Hoecker

Joseph J. Sommer

Ralph S. Regula (*honorary*)

*Staff*

Dr. Jeffrey R. Corney, *Executive Director*

Joann Ballbach, *Education Director (Through Dec. 2014)*

Lynda Price, *Education Manager / Naturalist*

Gary J. Popotnik, *Land Stewardship Manager*

Barbara Vitcosky, *Development Director*

Vicki Whitt, *Marketing Director/Volunteer Coordinator*

Kenneth R. Schlegel, Jr., *Building & Grounds Manager*

Rebecca Cyphert, *Nature Store Manager (Through Feb. 2015)*

Debra Casto, *Nature Store Manager*

Sara Brink, *Foxfield Preserve Steward*

Adam Beichler, *Consulting Forester*

Carrie R. Elvey, *Senior Naturalist*

Gina Mast, *Bookkeeper/Auction Coordinator*

Deb Erb, *Administrative Assistant*

Paul Lyons, *Custodian*



THE WILDERNESS CENTER

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# Annual Report

FY 2015

*Connecting our community with nature,  
educating people of all ages,  
conserving natural resources and  
practicing environmental stewardship.*

July 1, 2014 - June 30, 2015

## Financial Highlights

### Revenue for Operations

Endowment & Investment Distributions	\$308,601
Fundraising Events, Contributions & Grants	\$179,175
Memberships	\$83,034
Foxfield Preserve Legacy Donations	\$43,600
Consulting Forestry Operations	\$97,194
Nature Store Sales & Facility Rentals	\$80,062
Program & Special Activities Fees	\$50,822
Other Income	<u>\$53,793</u>
<b>TOTAL</b>	<b>\$896,281</b>

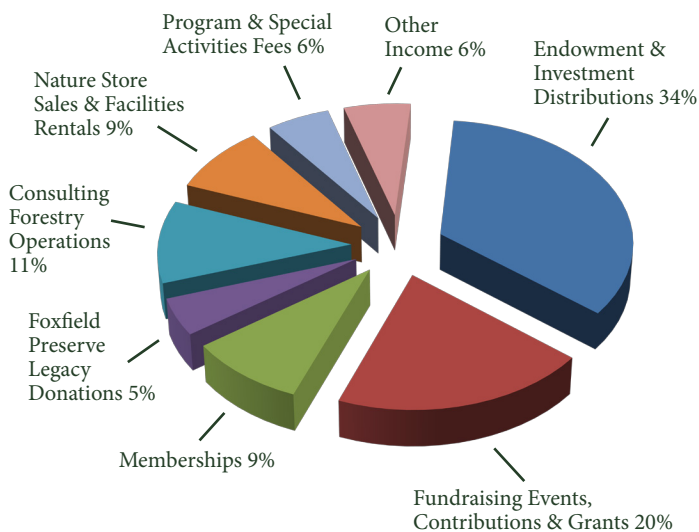
### Other Revenue

Contributions to Endowments	\$24,517
Contributions to Capital Projects & Future Programs	<u>\$54,132</u>
<b>TOTAL</b>	<b>\$78,649</b>

### Operating Expenses

Education Programs	\$194,495
Conservation Programs	\$160,670
Facilities, Trails & Grounds	\$210,844
Member & Visitor Services	\$121,097
Development & Marketing	\$84,352
Administration & Finance	<u>\$132,580</u>
<b>TOTAL</b>	<b>\$904,037</b>

## REVENUE



## Statement of Financial Position

### Assets

Cash & Cash Equivalents	\$461,462
Accounts Receivable	\$19,570
Property & Equipment	\$6,094,645
Loans Receivable	\$919,833
Inventories for Sale	\$27,043
Investments	\$7,637,489
Intangible Assets	\$50,750
Other Assets	<u>\$6,589</u>
<b>TOTAL</b>	<b>\$15,217,381</b>

### Liabilities

Accounts Payable	\$27,695
Deferred Revenue	<u>\$19,998</u>
<b>TOTAL</b>	<b>\$47,693</b>

### Net Assets

Unrestricted	\$10,240,575
Temporary Restricted	\$1,301,175
Restricted	<u>\$3,627,938</u>
<b>TOTAL</b>	<b>\$15,169,688</b>

**TOTAL LIABILITIES & NET ASSETS \$15,217,381**

## EXPENSES

