



FY 2016

Board of Directors

Executive Committee:

President — Jeffrey Dafler

1st Vice President — Chuck Jakubchak

2nd Vice President — Richard Shernit

Secretary — Arlene Nussbaum

Treasurer — John Pound

Members-At-Large — Judith Kenny, John Humphrey, M.D.

Roger E. Baker, M.D.

Dr. Herb Broda

V. Susan Cook

Alan R. Dolan

James Jelinek

Lola Lewis

Dr. Marilyn D. Loveless

Monty Reed

Tim Regula

Robert E. Rohrbaugh

Robert J. Shedlarz

Marchelle Suppan, D.P.M.

Howard Wise

Emeritus / Honorary

David D. Hoecker

Joseph J. Sommer

Ralph S. Regula (*honorary*)

Staff

Dr. Jeffrey R. Corney, *Executive Director*

Lynda Price, *Education Program Manager / Senior Naturalist*

Gary J. Popotnik, *Land Conservation Manager / Senior Biologist*

Barbara Vitcosky, *Development Director*

Sara Brink, *Communications Manager / Foxfield Preserve Manager*

Kenneth R. Schlegel, Jr., *Building & Grounds Manager*

Debra Casto, *Operations Manager*

Adam Beichler, *Consulting Forestry Manager*

Carrie R. Elvey, *Program Coordinator / Senior Naturalist*

Terri Brest, *Education Specialist*

Karrie McAllister, *Education Specialist*

Krista Pochedly-Davis, *Education Specialist*

Gina Mast, *Finance Coordinator*

Deb Erb, *Administrative Assistant*

Paul Lyons, *Custodian*



THE WILDERNESS CENTER

Annual Report

FY 2016

*Connecting our community with nature,
educating people of all ages,
conserving natural resources and
practicing environmental stewardship.*

wildernesscenter.org

July 1, 2015 - June 30, 2016

Financial Highlights

Revenue for Operations

| | |
|--|------------------|
| Endowment & Investment Distributions | \$301,554 |
| Fundraising Events, Contributions & Grants | \$178,029 |
| Memberships | \$80,810 |
| Foxfield Preserve Legacy Donations | \$62,400 |
| Consulting Forestry Operations | \$76,190 |
| Nature Store Sales & Facility Rentals | \$87,269 |
| Program & Special Activities Fees | \$57,790 |
| Other Income | <u>\$37,914</u> |
| TOTAL | \$881,956 |

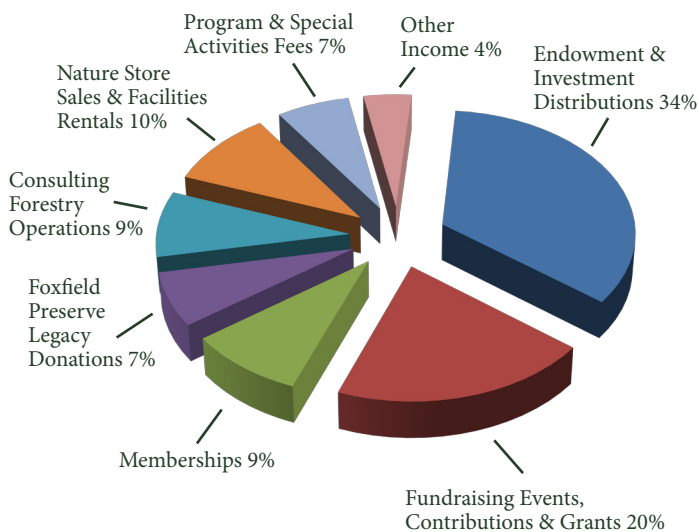
Other Revenue

| | |
|--|------------------|
| Contributions to Endowments | \$25,512 |
| Contributions to Capital Projects & Future Programs | <u>\$196,520</u> |
| TOTAL | \$222,032 |

Operating Expenses

| | |
|------------------------------|------------------|
| Education Programs | \$197,094 |
| Conservation Programs | \$160,178 |
| Facilities, Trails & Grounds | \$193,144 |
| Member & Visitor Services | \$119,457 |
| Development & Marketing | \$84,779 |
| Administration & Finance | <u>\$138,844</u> |
| TOTAL | \$893,495 |

REVENUE



Statement of Financial Position

Assets

| | |
|-------------------------|---------------------|
| Cash & Cash Equivalents | \$599,692 |
| Accounts Receivable | \$2,044 |
| Property & Equipment | \$5,729,937 |
| Loans Receivable | \$959,719 |
| Inventories for Sale | \$28,765 |
| Investments | \$7,586,809 |
| Intangible Assets | \$40,250 |
| Other Assets | <u>\$11,472</u> |
| TOTAL | \$14,958,688 |

Liabilities

| | |
|------------------|-----------------|
| Accounts Payable | \$32,157 |
| Deferred Revenue | <u>\$12,219</u> |
| TOTAL | \$44,376 |

Net Assets

| | |
|----------------------|---------------------|
| Unrestricted | \$10,606,107 |
| Temporary Restricted | \$473,261 |
| Restricted | <u>\$3,834,944</u> |
| TOTAL | \$14,914,312 |

TOTAL LIABILITIES & NET ASSETS \$14,958,688

EXPENSES

