



THE WILDERNESS CENTER

FY 2017

Board of Directors

Executive Committee:

President — Jeffrey Dafler

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Howard Wise

Emeritus / Honorary

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Ralph S. Regula (*honorary*)

Staff

Dr. Jeffrey R. Corney, *Executive Director*

Lynda Price, *Education Program Manager / Senior Naturalist*

Gary J. Popotnik, *Land Conservation Manager / Senior Biologist*

Barbara Vitcosky, *Development Director*

Sara Brink, *Communications Manager / Foxfield Preserve Manager*

Kenneth R. Schlegel, Jr., *Building & Grounds Manager*

Debra Casto, *Operations Manager*

Adam Beichler, *Consulting Forestry Manager*

Carrie R. Elvey, *Program Coordinator / Senior Naturalist*

Terri Brest, *Education Specialist*

Karrie McAllister, *Education Specialist*

Krista Pochedly-Davis, *Education Specialist*

Gina Mast, *Finance Coordinator*

Deb Erb, *Administrative Assistant*

Paul Lyons, *Custodian*



THE WILDERNESS CENTER

Annual Report

FY 2017

*Connecting our community with nature,
educating people of all ages,
conserving natural resources and
practicing environmental stewardship.*

wildernesscenter.org

July 1, 2016 - June 30, 2017

Financial Highlights

Revenue for Operations

Endowment & Investment Distributions	\$318,914
Fundraising Events, Contributions & Grants	\$155,233
Memberships	\$78,415
Foxfield Preserve Legacy Donations	\$71,200
Consulting Forestry Operations	\$77,949
Nature Store Sales & Facility Rentals	\$73,701
Program & Special Activities Fees	\$56,710
Other Income	<u>\$47,176</u>
TOTAL	\$879,298

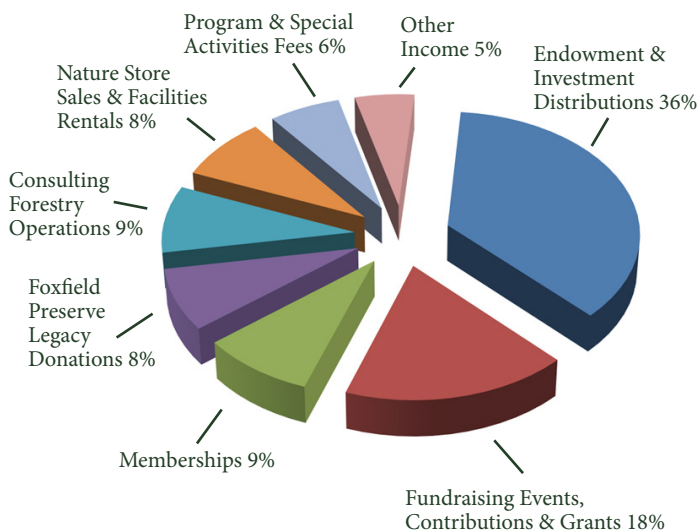
Other Revenue

Contributions to Endowments	\$25,512
Contributions to Capital Projects & Future Programs	<u>\$66,407</u>
TOTAL	\$91,919

Operating Expenses

Education Programs	\$189,041
Conservation Programs	\$154,509
Facilities, Trails & Grounds	\$189,349
Member & Visitor Services	\$107,238
Development & Marketing	\$79,338
Administration & Finance	<u>\$140,727</u>
TOTAL	\$860,201

REVENUE



Statement of Financial Position

Assets

Cash & Cash Equivalents	\$490,928
Accounts Receivable	\$1,617
Property & Equipment	\$6,046,184
Loans Receivable	\$977,148
Inventories for Sale	\$18,868
Investments	\$8,041,881
Intangible Assets	\$29,750
Other Assets	<u>\$20,296</u>
TOTAL	\$15,626,672

Liabilities

Accounts Payable	\$16,915
Deferred Revenue	<u>\$33,013</u>
TOTAL	\$49,928

Net Assets

Unrestricted	\$11,352,084
Temporary Restricted	\$389,107
Restricted	<u>\$3,835,553</u>
TOTAL	\$15,576,744

TOTAL LIABILITIES & NET ASSETS \$15,626,672

EXPENSES

